Lee County Transit (LeeTran)

ID Number: 4028 www.lee-county.com/leetran/ 10715 East Airport Road Ft. Myers, FL 33907

Chief Executive Officer: John Myers, Transit Director (941)277-5012

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Ft. Myers, FL 33907 System Wide Information						Modal Information			
General Information		Financial Informa	ation			Characteristics		Demand	
Urbanized Area (UZA) Statistics — Fort MyersCape Coral, FL		Fare Revenues Earn Directly Operated			\$1,180,761	Operating Expense Capital Funding	Bus \$6,214,122 \$1,018,677	Response \$748,864 \$302,239	Vanpool \$32,965 \$0
Square Miles Population Population Ranking out of 405 UZA	220,5	20 Sources of Operatin	es Earned	<u>-</u>	127,690 \$1,308,451	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	10,223,985 2,726,549 1,855,535 6,153	626,034 634,338 72,530 262	62,885 26,192 2,533 11
Service Area Statistics Square Miles Population	1 415,2	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Fu	ınds Expended	-	\$1,308,451 2,151,688 2,228,508 1,025,155 282,149 \$6,995,951	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	165,258 0.0 52 4.7 41 1.0	38,709 N/A 16 2.7 12 N/A	1,024 N/A 1 3.0 1 N/A
Service Consumption Annual Passenger Miles Annual Unlinked Trips	10,912,9 1,930,5				\$4,656,202	Percent Spares Incidents Patron Fatalities	27% 37 0	33% 6 1	0% 0 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	6,4 4,9 7		rtation penses	-	879,196 748,864 711,689 \$6,995,951		\$2.28 \$37.60	\$1.18 \$19.35	\$1.26 \$32.19
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Se Vehicles Operated in Maximum Ser	vice	91 Sources of Capital F 69 Local Funds 54 State Funds	Funds Expended		\$0 \$129,882 668,314	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Tr	\$0.61	\$1.20 \$10.32	\$0.52 \$13.01
Base Period Requirement		41 Federal Assistance Total Capital Fund	s Expended	-	522,720 \$1,320,916			0.11 1.87	0.10 2.47
Vehicles Operated in Maximu	um Service rectly Purchas	Uses of Capital F	Funds	Facilities		Bus Operating Expense per	Operating Expense per	Passenger	Trips per
	Transportati 41 0 1		Stock \$655,902	**and Other \$362,775 0 0 \$362,775	Total \$1,018,677 302,239 0 \$1,320,916	Vehicle Revenue Mile	Passenger Mile 1.20 1.00 0.80	Vehicle Rev	





